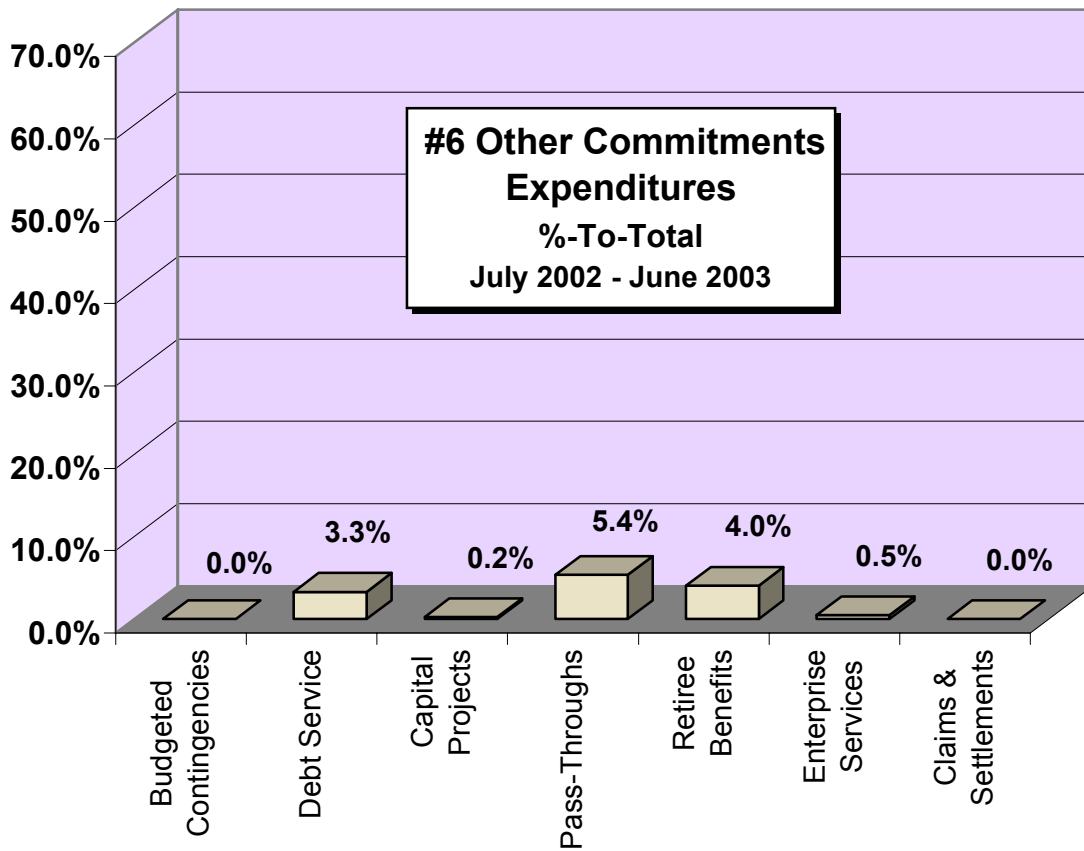


Bristol Warren Regional School District



| District Enrollment (ADM): 3,719 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|-------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$1,536,124 | \$413 | 3.3% |
| Capital Projects | \$103,806 | \$28 | 0.2% |
| Pass-Throughs: Tuitions, et al | \$2,504,229 | \$673 | 5.4% |
| Retiree Benefits & Other | \$1,888,797 | \$508 | 4.0% |
| Enterprise, Community Services | \$210,728 | \$57 | 0.5% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$6,243,684 | \$1,679 | 13.4% |
| Total District | \$46,733,956 | \$12,566 | 100.0% |